OAKWOOD VILLA 2512 NEW PINE DRIVE

2512 NEW PINE DRIVE

ALTOONA 54720 Phone: (715) 833-04	100	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	96	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	96	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	90	Average Daily Census:	93

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups	* 	 Less Than 1 Year 1 - 4 Years	42.2
Developmental Disabilities	0.0	Under 65	10.0	More Than 4 Years	24.4
Mental Illness (Org./Psy)	1.1	65 - 74	10.0		
Mental Illness (Other)	0.0	75 - 84	32.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.6		
Para-, Quadra-, Hemiplegic	1.1	95 & Over	12.2	Full-Time Equivalent	
Cancer	2.2			Nursing Staff per 100 Resid	ents
Fractures	4.4		100.0	(12/31/05)	
Cardiovascular	15.6	65 & Over	90.0		
Cerebrovascular	7.8			RNs	13.7
Diabetes	2.2	Gender	%	LPNs	9.7
Respiratory	11.1			Nursing Assistants,	
Other Medical Conditions	54.4	Male	33.3	Aides, & Orderlies	46.3
		Female	66.7	•	
	100.0				
			100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			Managed Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	5	11.4	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.6
Skilled Care	20	100.0	311	36	81.8	121	0	0.0	0	15	100.0	170	0	0.0	0	0	0.0	0	71	78.9
Intermediate				3	6.8	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	100.0	88	11	12.2
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		44	100.0		0	0.0		15	100.0		0	0.0		11	100.0		90	100.0

OAKWOOD VILLA

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05										
Deaths During Reporting Period											
					% Needing		Total				
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of				
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	3.3		96.7	0.0	90				
Other Nursing Homes	1.8	Dressing	3.3		96.7	0.0	90				
Acute Care Hospitals	92.7	Transferring	11.1		52.2	36.7	90				
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.8		74.4	17.8	90				
Rehabilitation Hospitals	0.0	Eating	26.7		47.8	25.6	90				
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	******	********	******				
Total Number of Admissions	219	Continence		8	Special Treatm	nents	%				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.8	Receiving Re	espiratory Care	14.4				
Private Home/No Home Health	57.6	Occ/Freq. Incontiner	nt of Bladder	76.7	Receiving Tr	racheostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	50.0	Receiving Su	actioning	0.0				
Other Nursing Homes	12.1				Receiving Os	stomy Care	1.1				
Acute Care Hospitals	4.5	Mobility			Receiving Tu	ıbe Feeding	3.3				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.8	Receiving Me	chanically Altered Diets	35.6				
Rehabilitation Hospitals	0.0										
Other Locations	2.2	Skin Care			Other Resident	Characteristics					
Deaths	23.7	With Pressure Sores		6.7	Have Advance	Directives	85.6				
Total Number of Discharges		With Rashes		0.0	Medications						
(Including Deaths)	224	j			Receiving Ps	sychoactive Drugs	70.0				
		•				-					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.9	85.8	1.13	86.3	1.12	88.8	1.09	88.1	1.10
Current Residents from In-County	86.7	81.3	1.07	80.0	1.08	83.2	1.04	77.6	1.12
Admissions from In-County, Still Residing	14.6	16.8	0.87	18.8	0.78	18.7	0.78	18.1	0.81
Admissions/Average Daily Census	235.5	216.2	1.09	180.5	1.30	177.7	1.32	162.3	1.45
Discharges/Average Daily Census	240.9	217.8	1.11	178.7	1.35	179.2	1.34	165.1	1.46
Discharges To Private Residence/Average Daily Census	138.7	100.9	1.37	87.1	1.59	83.4	1.66	74.8	1.85
Residents Receiving Skilled Care	84.4	97.2	0.87	96.4	0.88	96.3	0.88	92.1	0.92
Residents Aged 65 and Older	90.0	91.5	0.98	93.5	0.96	91.3	0.99	88.4	1.02
Title 19 (Medicaid) Funded Residents	48.9	61.7	0.79	59.0	0.83	61.8	0.79	65.3	0.75
Private Pay Funded Residents	16.7	19.4	0.86	24.5	0.68	22.5	0.74	20.2	0.83
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	1.1	28.9	0.04	31.6	0.04	34.8	0.03	32.9	0.03
General Medical Service Residents	54.4	23.7	2.29	26.1	2.09	23.0	2.36	22.8	2.39
Impaired ADL (Mean)	53.3	47.9	1.11	47.8	1.12	48.4	1.10	49.2	1.08
Psychological Problems	70.0	59.1	1.18	57.6	1.22	59.5	1.18	58.5	1.20
Nursing Care Required (Mean)	7.6	7.1	1.08	7.0	1.09	7.2	1.06	7.4	1.03